

Union and Assam State Budget 2020 -21

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
Sector	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Agriculture	1.MINISTRY OF AGRICULTURE AND FARMER'S WELFARE	Dept of Agriculture, Cooperation and Farmer's Welfare	1 Pradhan Mantri Krishi Sinchai Yojna (PMKSY): Per Drop More Crop	7954.16	118.75			132.12		1. Crop Insurance Scheme	15306.55	-	2479.50			
			2 Green Revolution	10473.50	604.47	430.3117				2. Interest Subsidy for Short Term Credit to Farmers	19831.75		-			
			2.1 National Food Security Mission		186.18	168.1870	168.19	355.49		3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	996		-			
			2.2 National Horticulture Mission (NE & Himalayan States)(Restructured)		112.38	45.00	45.00	101.14		4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	300		-			
			2.3 Sub Mission on Agricultural Mechanisation		50.00					5. Distribution of Pulses to State/ Union Territories for Welfare Schemes	620		-			
			2.4 National Mission on Sustainable Agriculture – (3 components) a) Soil Health Card b) Soil Health Management c) Rainfed Area development		30.50 (15.29+ 14.20+1.00)		16.21	31.58		6. Promotion of Agricultural Mechanization for in situ Management of Crop Residue	600	-	-			
			2.5 National e-Governance Plan Agriculture		-		1.18			7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	65000	607.32	-			
			2.6 Sub-Mission on Seeds and Planting Material		-					8. Pradhan Mantri Kisan Man Dhan Yojana	50					
			2.7 National Oilseed & Oil Palm Mission							9. Formation and Promotion of 10,000	250	-	-			

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										Farmer Producer Organizations(FPOs)						
			2.8 Agricultural Economic and Statistics Agricultural Census							10. Agriculture Infrastructure Fund (AIF)(Construction of Storage Godown- 2 Sub Schemes)	208	-				
			2.9 Paramparagat Krishi Vikas Yojana (PKVY)		-	6.3197	6.32									
			2.10 Rashtriya Krishi Vikas Yojana (RKVY)		194.66	174.42	174.42	300.31								
			2.11 Sub Mission on Agriculture Extension		22.25	14.99	14.99	90.48								
			2.12 National Bamboo Mission		8.00	4.00	4.00	8.00								
			2.13 Information Technology			1.1792										
			2.14 National Project on Soil Health and Fertility			16.2118	16.21									
			2.15 National Project on Organic Farming													
			2.16 Organic Value Chain Development for North East Region		2.77											
			2.17 Rainfed Area Development and Climate Change													
			2.18 National Project on Agro- Forestry													
			2.19 Sub- Mission on Plant Protection and Plant Quarantine													
		Dept of Agricultural Research and Education								11. Agricultural Extension	237.49					
										12. Agricultural Engineering	58.55					

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										13. Natural Resource Management Institutes including Agro Forestry Research	173.38					
										14. Climate Resilient Agriculture Initiative	49.83					
										15. Crop Science	612.25		-			
										16. Horticultural Science	181.72					
										17. National Agricultural Science Fund	42.00					
										18. Animal Sciences	274.12					
										19. Fisheries Science	145.76					
										20. Agricultural Universities and Institutions	319.90					
										21. Economic Statistics and Management	30.00					
										22. National Agricultural Higher Education Project (EAP)	180.00					
	2. DEPARTMENT OF ATOMIC ENERGY	Atomic Energy								23. R and D Basic Science and Engineering	850.00					
										24. R&D projects of Bhabha Atomic Research Centre (BARC)	-					
										25. R and D for Fast Reactor Science and Technology	100.00					
										26. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	-					
										27. Advanced Technologies for Laser,	90.00					

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											Synchrotron and Accelerator					
											28. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	-				
											29. R and D in Exploration and Mining	90.00				
											30. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	-				
											31. Grants to other Institutions	45.00				
											32. Backend Fuel Cycle Projects	500				
											33. Fuel Recycle Projects (NRB)	-				
											34. Housing Projects	101				
											35. Heavy Water Board	35.00				
											36.Improvement/Modifications of Heavy water projects	-				
											37. Feedstock	850.90				
											38. Radiation and Isotopes Project (BRIT)	50				
											39. Nuclear Power Projects	100.12				
											40. Nuclear Fuel Projects	450.86				
											41. Nuclear Fuel Fabrication Projects	-				
											42. Atomic Energy Regulatory Board Expansion Project	15				
											43. Advanced Technology for Accelerator	30				
											44. R&D projects of Variable Energy Cyclotron Centre(VECC)	-				

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										45. Research and Development Projects	241.89					
										46. Industries and Minerals Projects	40					
										47. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	200					
										48. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	-					
										49. Nuclear Fuel Inventory	516.03					
	3.MINISTRY OF AYUSH	-	3 National AYUSH Mission			3.4715	3.4715	22.50 (CSS) 2.38 (SS)		50.Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	20.39					
										51.AYUSH and Public Health	5.00					
										52. Central Drug Controller for AYUSH	0.05					
										53. Development of Common Facilities for AYUSH Industry Clusters	-					
										54. Information, Education and Communication	22.70					

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										55. Promotion of International Cooperation	43.00					
										56. Pharmacovigilance Initiative for ASU Drugs	1.80					
										57. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	5.96					
										58. Extra Mural Research Projects through Research Institutes etc.	8.00					
										59. Champion Services Sector Scheme	15					
										60. Programme on 'Ayurveda-Biology Integrated Health Research'	-					
										61. Pradhan Mantri VRIKSH AYUSH Yojana	-					
Industries	4.MINISTRY OF CHEMICALS AND FERTILIZERS	Department of Chemicals and Petrochemicals								62.Assam Gas Cracker Project	-					
										63.Chemical Promotion and Development Scheme	2.80					
										64. Promotion of Petrochemicals	22.85					
		Department of Fertilizers								65.Urea Subsidy	94957.42	-				

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										66.Nutrient Based Subsidy	38989.88		-			
		Department of Pharmaceuticals								67.National Institutes of Pharmaceutical Education and Research (NIPERs)	306.28					
										68.Jan Aushadhi Scheme	65.00					
										69.Development of Pharmaceutical Industry	34.05					
										70.Consumer Awareness Publicity and Price Monitoring	3.00					
	5. MINISTRY OF CIVIL AVIATION	-								71.Turnaround Plan of Air India Ltd.	0.01					
										72.Regional Connectivity Scheme	700					
										73.Purchase of two new aircraft for Special Extra Section Flight operations	809.96					
										74.Air India Asset Holding Limited (SPV)	2215.50					
										75.Mobile Air Dispensary and Air Ambulance	-					
Energy	6.MINISTRY OF COAL	-								76.Research and Development	12.00					
										77.Conservation, Safety and Infrastructure Development in Coal Mines	56.73					
										78.Exploration of Coal and Lignite	485.00					
Industries	7.MINISTRY OF COMMERCE	Dept of Commerce								79.Agricultural Product Export Development Authority (APEDA)	85		-			

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	And INDUSTRY															
										80.Marine Product Export Development Authority (MPEDA)	110		-			
										81.Trade Infrastructure for Export Schemes (TIES)	75		-			
										82.Duty Drawback Scheme	497					
										83.Tea Board	175					
										84.Coffee Board	180					
										85.Rubber Board	187.69					
										86.Spices Board	100					
										87.Cashew Export Promotion Council	3					
										88. Market Access Initiative	180.00					
										89. National Export Insurance Account	-					
										90. Gems and Jewellery Sector	5.00					
										91. Footwear, Leather and Accessories	-					
										92. Investment in ECGC (Export Credit Guarantee Corporation)	390.00					
										93. Interest Equalisation Scheme	1600.00					

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										94. Project Development Fund	3					
										95. Champion Service Sector Scheme on Transportation and Logistics	-					
										96. Centre For Research on International Trade- CRIT (Centre for WTO Studies)	30					
										97. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	100					
										98. Stimulus Package for Export Credit - NIRVIK Yojana	-					
										99. Implementation of Agriculture Export Policy	1					
		Dept for Promotion of Industry and Internal Trade								100. Indian Leather Development Programme (ILDIP)	148		-			
										101. Industrial Infrastructure Upgradation Scheme (IIUS)	25		-			
										102. Price and Production Statistics	12		-			
										103. National Industrial Corridor Development and Implementation Trust (NICDIT)	2600.00					
										104. Amritsar Kolkata Industrial Corridor Project (AKIC)	-					

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										105.Exhibition-Cum-Convention Centre, Dwarka	347.42					
										106.Scheme for Investment Promotion	91.00					
										107.Scheme for implementation of National Manufacturing Policy	-					
										108.Ease of Doing Business (e-Biz Project)	-					
										109.Fund of Funds	429.99					
										110.Credit Guarantee Fund	-					
										111.Startup India	20.00					
										112.Startup India Seed Fund Scheme (SISFS)	-					
										113.Ease of Doing Business	8.00					
										114.Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	-					
										115.North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00					

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										116.North East Industrial Development Scheme (NEIDS) 2017	15.00					
										117.Transport/Freight Subsidy Scheme	385.00					
										118.Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	45.00					
										119.Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	-					
										120.Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	-					
										121.Industrial Development of UT of Jammu and Kashmir	-					
										122.Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2716					
Technology	8.MINISTRY OF COMMUNICATIONS	Dept of Posts								123.Postal operations	939.11		-			

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										124.Financial Services	-					
										125.India Post Payments Bank	220					
										126.Human Resource Management	16.04					
										127.Estates Management	40					
		Dept of Telecommunications								128.Compensation to Service Providers for creation and augmentation of telecom infrastructure	7200	-				
										129.Optical Fibre Cable based network for Defence Services	4000	-				
										130.Human Resource Management	40.00					
										131.Wireless Planning and Coordination	45.00					
										132.Telecom Engineering Centre	18.00					
										133.Technology Development and Investment Promotion	10.00					
										134.Establishment of Satellite Gateway (Assistance to BSNL)	11.52					
										135.Construction of Office Building	-					
										136.Special Assistance for Swachhta Action	1.00					

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										Plan						
										137.Telecom Testing and Security Certification Centre	5.00					
										138.Telecom Computer Emergency Response Team(T-Cert)	6.47					
										139.Central Equipments Identity Register (CEIR)	5.02					
										140.Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	-					
										141.5G Connectivity Test Bed	55.90					
										142.Champion Services Sector Scheme	10.00					
Industries/ Manufacturing	9.MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	Dept of Consumer Affairs								143.Price Stablization Fund	11800.00	-				
										144.CONFONET	29.50					
										145.Consumer Awareness (Advertising and Publicity)	42.50					
										146.Consumer Helpline	1.20	-	18.41			
										147.Consumer Protection Cell (CCTV Camera)	7.05	-	Token provision			

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										148.Price Monitoring Structure	1.00					
										149.Strengthening Consumer Forum, Consumer Counseling and Mediation	2.66					
										150.Bureau of Indian Standard	1.00					
										151.National Test House (Clean Consumer Fora)	14.00	-				
										152.Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	42.74					
		Dept of Food and Public Distribution	Fortification of Rice and its Distribution under Public Distribution System (National Food Security Scheme)	9	2.43					153.Food Subsidy to Food Corporation of India under National Food Security Act.	344077.00		-			
										154.Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	78337.77					
										155.Sugar Subsidy payable under Public Distribution System	203.37					
										156.Assistance to State Agencies for intra state movement of food grains and FPS dealers margin under NFSA(PMGKAY)	8000	-	270.00			

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											157.Scheme for Assistance to Sugar Mills for 2017-18 season	10		-		
											158.Scheme for Assistance to Sugar Mills for 2018-19 season	1163				
											159.Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	500				
											160.Scheme for Creation and Maintenance of Buffer Stock of Sugar	150				
											161.Scheme for Assistance to Sugar Mills for 2019-20 season	3900				
											162.Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	150				
											163.Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	350				
											164.Scheme for Extending Soft Loan to Sugar Mills	418				
											165.Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and	0.36				

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
											payment of other permissible claims					
											166.Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	-				
											167.Schemes for Development of Sugar Industries	176.40				
											168.Strengthening of PDS Operations (End to end Computerizations)	8.06		17.86		
											169.Integrated Management of Public Distribution System(IMPDS)	25	-			
											170.Storage and Godowns	44	-	8.74		
											171. Actual Recoveries	-				
	10. MINISTRY OF CORPORATE AFFAIRS	-									172.Champion Service Sector Scheme on Accounting and Finance Services	1				
											173.Corporate Data Management (CDM) System	5.50				
											174.Data Mining System (DMS)	0.22				
	11. MINISTRY OF CULTURE	-									175.Centenaries and Anniversaries, Celebrations and Schemes	104.43				
											176. Kala Sanskriti	139.78				

Government of India Union Budget 2020-21 Allocations																
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										Vikas Yojana						
										177. Development of Museums	136.24					
										178. Development of Libraries and Archives	-					
										179. Global Engagement and International Cooperation	8.16					
										180. National Mission for Preservation of Manuscripts	4.17					
Defence (Civil)	12. MINISTRY OF DEFENCE (CIVIL)	-								181. Transfer to Central Road and Infrastructure Fund	3205.00					
										182. Works under Border Roads Development Board	-					
										183. Grants to States for Strategic Roads	30.00					
										184. Other works	1015.00					
		Capital Outlay on Defence Services								185. Land-Army - Army	291.00					
										186. Construction Works-Army	6887.70					
										187. Aircrafts and Aeroengines-Army	3809.00					
										188. Heavy and Medium Vehicles - Army	1319.32					
										189. Other equipment-Army	20650.29					
										190. Rolling Stock - Army	150.00					
										191. Rashtriya Rifles - Army	70.00					

Government of India Union Budget 2020-21 Allocations																
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										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										192. National Cadet Corps - Army	18.50					
										193. Ex-Servicemen Contributory Health Scheme - Army	17.47					
										194. Military Farms - Army	-					
										195. Land-Navy -Navy	13.00					
										196. Construction Works -Navy	1052.00					
										197. Aircrafts and Aeroengines -Navy	8687.39					
										198.. Heavy and Medium Vehicles -Navy	30.00					
										199. Other equipment-Navy	5950.00					
										200. Naval Fleet -Navy	17394.20					
										201. Naval Dockyard/projects - Navy	3654.08					
										202. Joint Staff -Navy	762.21					
										203. Land-Air Force	132.95					
										204. Construction Works-Air Force	2153.21					
										205. Aircrafts and Aeroengines-Air Force	29425.02					
										206. Heavy and Medium Vehicles-Air Force	80.08					
										207. Other equipment-Air Force	22298.71					
										208. Special Projects - Air Force	965.44					
										209. Defence Ordnance Factories	630.00					
										210. Research and Development	7957.87					
										211. Inspection - Director General Quality Audit (DGQA)	12.06					
										212.Projects of the Army	70.00					

Government of India Union Budget 2020-21 Allocations																
Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										213. Projects of the Air Force	28.50					
Urban/Rural Development	13.MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	-								214.Schemes of North East Council	374.38	69.49	16.89265	16.89		
										215.Schemes of NEC - Special Development Projects	203.72					
										216. Central Pool of Resources for North East and Sikkim	344.56	45.67	23.7538	23.75		
										217.North East Special Infrastructure Development Scheme (NESIDS)	443.00	507.47	57.7487	57.75		
										218. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	-					
										219.NER Livelihood (EAP) Project (NERLP)	-					
										220.North East States Road PMU (ADB Assisted)	0.60					
										221.Construction/Improvement of Roads of Economic	-					
										222. North East Road Sector Development Scheme	409.02	118.12	93.4866	93.49		
										223.Bodoland Territorial Council	-	33.66				
										224.Karbi Anglong Autonomous Territorial Council	18.00	157.50	28.9178	21.55		
										225.Dima Hasao Autonomous Territorial Council	16.00	116.10	12.4463	12.45		

Government of India Union Budget 2020-21 Allocations																
Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										226.Loan to North East Development Finance Corporation (Social and Infrastructure Development Fund)	30.00					
Energy	14.MINISTRY OF EARTH SCIENCES	-								227. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	238.50					
										228. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	227.90					
										229. Polar Science and Cryosphere (PACER)	110					
										230. Seismological and Geoscience (SAGE)	39					
										231. Research, Education and Training Outreach (REACHOUT)	35					
Education	15. MINISTRY OF EDUCATION	Department of School Education and Literacy	4.National Education Mission (Samagra Shiksha)	28243.57	1931.82	1594.2909				232.National Award to Teachers	1.50					
			4.1 SSA				1434.45	1675.00		233.National Means cum Merit Scholarship Scheme	350					
			4.2 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)				159.84	210.00		234. National Scheme for Incentive to Girl Child for Secondary Education	1					
			4.3 Teachers Training and Adult Education (Support for Educational Development)		60.41	3.2625	3.26	71.48		235.Operation Digital Board (ODB)	1.00					

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										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
			including Teachers Training & Adult Education)													
			5. National Programme of Mid Day Meal in Schools	12900.00	735.95	757.0377	601.39	735.95		236. Pradhan Mantri Innovative Learning Programme (DHRUV)	0.50					
			6. Education Scheme for Madrasas and Minorities	310.22												
			7. Strengthening Teaching-Learning and Results for States (STARS)-EAP	111.79												
		Department of Higher Education	8 Rashtriya Uchatar Siksha Abhiyan (RUSA)					214.90		237.National Initiative on Sports and Wellness	-					
										238. National Initiative to foster social responsibility	-					
										239. National Research Professors	1.30					
										240. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	0.10					
										241. Higher Education Financing Agency (HEFA)	200.00					

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	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										242. World Class Institutions	1101.39					
										243. Prime Minister's Girls' Hostel	20.00					
										244. Indian Knowledge Systems	-					
										245. Interest Subsidy and contribution for Guarantee Funds	700.00					
										246. Scholarship for College and University students	207.32					
										247. Special Scholarship Scheme for Jammu and Kashmir	225.00					
										248. PM Research Fellowship	75.89					
										249. National Mission in Education Through ICT	48.05					
										250. Setting up of virtual classrooms and massive open online courses (MOOCs)	75.00					
										251. e-shodh Sindhu	154.61					
										252. Higher Education Statistics and Public Information System	14.00					

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										(HESPIS)						
										253. National Digital Library	8.72					
										254. National Academic Depository	-					
										255. PM e-Vidya	-					
										256. Academic Bank of Credits (ABC)	5.00					
										257. Training and Research in Frontier Areas	8.00					
										258. National Initiative for Design Innovation	16.00					
										259. Startup India Initiative in Higher Educational Institutions	167.50					
										260. Unnat Bharat Abhiyan	7.44					
										261. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	25.00					
										262. Impactful Policy Research in Social Science (IMPRESS)	25.00					

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										263. Scheme for Promotion of Academic and Research Collaboration (SPARC)	10.00					
										264. Scheme for Transformational and Advanced Research in Sciences (STARS)	25.00					
										265. Multidisciplinary Education and Research Improvement in Technical Education- EAP (MERITE)	-					
										266.Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	25					
										267.National Institutional Ranking Framework	3					
										268.Global Initiative for Academic Network (GIAN)	4					
										269.Technical Education Quality Improvement Programme of Government of India (EAP)	670					
										270.Programme for Apprenticeship Training	175					
										271. Study in India	25					
										272. Planning Administration and Global Engagement	103.29					

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	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										273. Education Quality Upgradation and Inclusion Programme (EQUIP)	-					
										274. ASEAN Fellowship	4					
										275. Education Services- Internationalization of Higher Education	100					
Technology	16.MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	-								276.Electronic Governance	415.82					
										277. Manpower Development	190.00					
										278. National Knowledge Network	584.00					
										279. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	700.00					
										280. Promotion of IT/ITeS Industries	100.00					
										281. Cyber Security Projects (NCCC & Others)	80.00					
										282. R and D in IT/Electronics/CCBT	425.00					

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										283. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	250.00					
										284. Promotion of Digital payment	300.00					
										285. Champion Service Sector Scheme	-					
Forestry	17.MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE	-	9.Environment, Forestry and Wildlife (National Mission for a Green India)	556.00				0.52		286. Forestry Training and Capacity Building	2.00					
			9.1 Integrated Development of Wild Life Habitats		-		0	2.70		287. Eco-Task Force	38.00					
			9.2 Project Tiger		15.904	25.1390	25.14	34.86		288.National Coastal Management Programme (NCM)	68.34					
			9.3 Project Elephant		-	0.3528	0.35	3.17		289.Pollution Abatement	6.00					
			9.4 Development of Wildlife Habitats		-					290.Hazardous Substances Management (HSM)	3.69					
			9.5 Development of Wildlife Habitats (EAP Component)							291.Climate Change Action Plan	24.00					
			10. Conservation of Natural Resources & Ecosystem	43.00			0.93	1.92		292.National Adaptation Fund	44.24					
			10.1 Biodiversity Conservation-		-	0.9277				293.National Mission	30.00					

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			Management Action Plan for Biosphere Reserve								on Himalayan Studies					
			10.2 Conservation of Aquatic Ecosystems								294.Environmental Education, Awareness and Training	51.00				
			10.3 Conservation of Aquatic Ecosystems (EAP Component)								295.Environment Information Systems (ENVIS)	25.00	40.00			
											296.Centres of Excellence	4.82				
											297.R and D for Conservation and Development	3.00				
											298.Control of Pollution	284				
	18. MINISTRY OF EXTERNAL AFFAIRS	-									299.Bhutan	2261.86				
											300.Afghanistan	350.00				
											301.Bangladesh	125.00				
											302.Nepal	880.00				
											303.Sri Lanka	75.00				
											304.Maldives	175.00				
											305.Myanmar	350.00				
											306.Mongolia	0.58				
											307.African Countries	225.00				
											308.Eurasian Countries	45.00				
											309.Latin American Countries	22.00				
											310.Other Developing Countries	100.00				
											311.Disaster Relief	20.00				
											312.Chabahar Port	-				
											313.Mauritius	650.00				
											314.Seychelles	90.00				

Government of India Union Budget 2020-21 Allocations																
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										315.Support to International Training/Programmes	385.72					
										316.Aid for Cultural & Heritage Project	1					
Finance	19. MINISTRY OF FINANCE	Economic Affairs								317.National Investment and Infrastructure Fund (NIIF)	4753.01					
										318.Viability Gap Funding	60					
										319.Indian Companies	208.59					
										320.Exim Bank	2397.49	750.00	1344.06(CS) 130.57 (SS)			
		Department of Expenditure								321.Public Financial Management System (PFMS)	-					
		Department of Financial Services								322.Recapitalization of Public Sector Banks	0.01					
										323.Subscription to the Share Capital of Export-Import Bank of India	1300.00					
										324.Recapitalization of Insurance Companies	9950.00					
										325.Subscription to Share Captial of National Bank for Agricultural and Rural Development (NABARD)	1000.00					
										326. Recapitalization of Regional Rural Banks (RRBs)	200.00					
										327. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	-					
										328. Equity support to India Infrastructure Finance Company Limited (IIFCL)	-					

Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
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										329. Equity Support to Industrial Finance Corporation of India (IFCI)	200.00					
										330. Grants to ICICI Bank for Externally Aided Components	-					
										331. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	20.00					
										332. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.85					
										333. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	-					
										334. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	-					
										335.Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDBY)	-					
										336..Government Co-contribution to Atal Pension Yojana	273.00					
										337.Interest Subsidy to LIC for Pension Plan for Senior Citizens	45.05					
										338.Pradhan Mantri Jeevan Jyoti Bima Yojna	5.00					

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	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
											and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)					
											339.Pradhan Mantri Vaya Vandan Yojana (PMVVY)	152.77				
											340.Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00				
											341.Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	10.00				
											342.Stand-Up India (through NCGTC)	100.00				
											343.Publicity and awareness for Stand-Up India and other initiatives by SIDBI	5.00				
											344.Credit Guarantee Fund for Factoring (through NCGTC)	-				
											345.Assistance to National Credit Guarantee Trustee Company limited (NCGTC) for the Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers.	4000				

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
			Fever – Control Programme (CSF-CP)													
			13.10 National Livestock Mission			10.8929	10.89	8.72								
			13.11 Animal Husbandry Infrastructure Development Fund		3.60											
Industries	21.MINISTRY OF FOOD PROCESSING INDUSTRIES	-	14. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	400.00		10.3160	10.32			354.Pradhan Mantri Kisan Sampada Yojna	750					
Health	22.MINISTRY OF HEALTH AND FAMILY WELFARE	Department of Health and Family Welfare	15. National Health Mission 15.1 National Rural Health Mission	35554.25		1893.7241	1851.86	2263.92		355.Pradhan Mantri Swasthya Suraksha Yojna	7517.25					
			15.2 National Urban Health Mission			25.11	25.11			356.National AIDS and STD Control Programme	2900					
			15.3 Strengthening of State Drug Regulatory System							357.Family Welfare Schemes	495.69					
			15.4 Tertiary Care Programs				0	42.50		358.Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co-ordination for preparation and control of Zoonotic Diseases and other neglected tropical disease surveillance of Viral Hepatitis Anti Microbial Resistance	41.60					
			15.5 Human Resources for Health and Medical Education			163.00	163.00	323.44		359.National Pharmacovigilance Programme	8.01					
			16. .Rashtriya Swasthya Bima Yojna (RSBY)	3129.00						360.Development of Nursing Services	14.68					

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			Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Central Sector Schemes (CS)				Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$					
			17. Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (AB - PMJAY)	3100.00			81.03			361.Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	37.38					
			18. Senior Citizens Health Insurance Scheme	10.00						362.National Organ Transplant Programme	6					
										363. Impacting Research Innovation and Technology (IMPRINT) Scheme	-					
										364.COVID-19 Emergency Response and Health System Preparedness Package - EAC	11756.96			97.59		
										365. Covid 19 vaccination for health care worker and front line workers-NHM	360			3.33		
										366.National Digital Health Mission- NHM	30					
		Department of Health Research								367.Setting up of nation wide network of laboratories for managing epidemics and national calamities	83.00					
										368.Development of Infrastructure for Promotion of Health Research	74.00					
										369.Development of tools/support to prevent outbreaks of epidemics	12.26					
										370.Human Resource and Capacity Development	57.03					

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										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										371.COVID-19 Emergency Response and Health System Preparedness Package-EAP	2100					
Industries	23.MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	Department of Heavy Industry								372.National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	114.30					
										373.Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	318.36					
										374.Development Council for Automobile and Allied Industries	13.51					
										375.Enhancement of Competitiveness in the Indian Capital Goods Sector	55.52					
										376.Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	-					
										377.Industry Associations and PSUs for undertaking promotional activities	0.20					
		Department of Public Enterprises								378.Counselling, Retraining and Redeployment (CRR) Scheme	2.10					
										379.Research, Development and Consultancy on generic	3.50					

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										issues related to CPSEs and State Level Public Enterprises						
Home	24.MINISTRY OF HOME AFFAIRS	-								380.Relief and Rehabilitation for migrants and repatriates (Community Volunteers Training on Flood Management, Sustainable Reduction in Disaster Risk, Sendai Framework for Disaster Risk Reduction, Strengthening of DDMA's of Hazard Prone districts out of the 115 identified backward district for 12 months)	258.56		32.65			
										381.Freedom Fighters (pension and other benefits)	761.31					
										382.Helicopter Services	86					
										383.Infrastructure for Disaster Management	106.15					
										384.National Cyclone Risk Mitigation Project	99.43	-				
										385.Other Disaster Management Schemes (ERSS)	121.78	-				
										386.Civic Action Programme and Media Plan	23					
		Police	19. Modernisation of Police Forces:	1863.71		65.4255		41.09		387.IVFR (Immigration, Visa and Foreigners Registration and Tracking)	77					
			20. Border Area Development Program	50.00	0.65			47.15		388.BSF Air Wing, Aircrafts, River Boats and Helibase	54.75					

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			20.1 Grants for security related expenditure				65.43			389.Border Infrastructure and Management	1495					
			20.2 Reimbursement on Administration of the foreigners tribunal of Assam				20.00	13.50		390.Police Infrastructure (E-Prisons Project)	1816.14		28.76			
										391.Narcotics Control Bureau	3.25	-				
										392.Scheme for Safety of Women (WHD)	171.63	2.00				
										393.Indian Cyber Crime Coordination Centre (CCPWC, CCTNS, AHTU)	44	15.23				
Urban Development	25.MINISTRY OF HOUSING AND URBAN AFFAIRS (MOHUA)	-	21. Pradhan Mantri Awas Yojna – (PMAY)	40500.00	244.30	105.0659	105.06	449.46		394.Grants to Delhi Metro Rail Corporation	-					
			21.1 Pradhan Mantri Awas Yojna (PMAY)- Urban							395.Metro Projects	6483.59					
			21.2 Other items of States/UTs Component			83.1429				396.Transport Planning and Capacity Building in Urban Transport	29.01					
			21.3 Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)		244.30	21.9230	21.92	32.33		397.National Capital Region Transport Corporation	2487.40					
			22. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9850.00		6.1207	6.12	40.50		398.Residential	567.15					
			22.1 Urban Rejuvenation Mission - 500 Cities			6.1207				399.Non-residential	1022.68					
			22.2 Smart Cities Mission (Guwahati Smart City)		-			9.00		400.North Eastern Regional Urban Development Project (NERUDP)	125					

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	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
			22.3 Urban Infrastructure Development Project		-		3.05			401.Other projects in NER	-					
			23. Swachh Bharat Mission-Urban	1000.01		3.3440	3.34	148.75		402.Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	1					
										403.Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	142.24					
										404.Public Health Engineering (PHE) Sector Development Scheme	-					
	26. MINISTRY OF INFORMATION AND BROADCASTING	-								405.Prasar Bharati	173.90					
										406.Information	103.40					
										407.Films	67.31					
										408.Mass Communication	-					
										409.Strengthening of Broadcasting Activities	2.12					
Water Resources	27.MINISTRY OF JAL SHAKTI	Department of Water Resources, River Development and Ganga Rejuvenation	24. Pradhan Mantri Krishi Sinchai Yojna	4390.96	395.66	228.6189				410.National River Conservation Plan	800					
			24.1 Har Khet Ko Pani			228.6189	228.6189	805.45		411.Major Irrigation Projects (Farakka Barrage Project)	38.85					
			24.2 Flood Management and Border Areas Programme		-			144.00		412.Emergent Flood Protection Works in Eastern and Western Sectors	-					
			24.3 Impact							413.Dam Rehabilitation	30.00					

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			26. Swachh Bharat Mission (Gramin)	6000.00	961.30	276.8060	276.81	510.00								
Labour Welfare	28.MINISTRY OF LABOUR AND EMPLOYMENT	-	27. Jobs and Skill Development (Employment Generation Programme)	3885.43		0.0674	0.07	-		422.Labour and Employment Statistical System (LESS)	27					
			27.1 National Career Services			0.0674	0.07	0.62		423.Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	-					
			27.2 National Career Services Mission Mode Project for interlinking of employment exchange		-					424.Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	-					
			27.3 National Career Services -MCC(Project for Model Career Center)		-					425.Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	-					
			27.4 Coaching and Guidance for SC,ST and Other Backward Classes							426.Labour Welfare Scheme (Rehabilitation of Bonded Labourer)	100			0.02		
			27.5 Employment Promotion Scheme							427.Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	50.00					
			27.6 Pradhan Mantri Rojgar Protsahan Yojna							428.Bima Yojana for Unorganised Workers	1.00					
										429.Employees Pension Scheme, 1995	7457.00					

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										430.Social Security for Plantation Workers in Assam	40.00					
										431.Incentive for Entities for providing Maternity benefits	-					
										432.Pradhan Mantri Shram Yogi Maandhan	330.00					
										433.Pradhan Mantri Karam Yogi Maandhan	15.00					
										434.Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	0.10					
										435.Pradhan Mantri Gareeb Kalyan Yojana	2600.00					
										436.Aatmanirbhar Bharat Rojgar Yojana	1000.00					
										437.National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	50		0.02			
										438.National database for Unorganized Workers	-					
Judicial	29.MINISTRY OF LAW AND JUSTICE	Law and Justice	28. Infrastructure Facilities for Judiciary	599.00				2700.00		439.Action Research and Studies on Judicial Reforms	35.00					

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			Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Central Sector Schemes (CS)				Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$					
			28.1 Gram Nyayalayas				25.00	25.00		440.Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	-					
			28.2 Infrastructure Facilities for Judiciary			25.00	25.00			441.e-Courts Phase II	180.00					
			29. National Mission for Safety of Women			1.8688	1.87									
Industries	30.MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISE	-	30. Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) - States		6.5(AIDC) 7.5(AIIDC)					442.Khadi Grant (KG)	222.17					
			31. Procurement and Marketing Support Scheme (PMS)- States		1.07					443.Market Promotion and Development Assistance	-					
										444.Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	300.00					
										445.Coir Vikas Yojana	80.70					
										446.Coir Udyami Yojana	-					
										447.Loans to Khadi Village and Coir Industries	-					
										448.Solar Charkha Mission	0.04					
										449.Khadi Vikas Yojana	258.44					
										450.Gramodyog Vikas	37.35					

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	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										Yojana						
										451.ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	15.00					
										452.Credit Linked Capital Subsidy and Technology Upgradation Scheme	1080.67					
										453.Prime Minister Employment Generation Programme (PMEGP)	1650.00					
										454.Credit Support Programme	0.04					
										455.Interest Subvention Scheme for Incremental Credit to MSMEs	350.00					
										456.Distressed Assets Fund	227.41					
										457.Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	-					
										458.Procurement and Marketing Support Scheme	24.96					
										459.Marketing Assistance Scheme (MAS)	-					

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Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										460.International Cooperation Scheme	2.00					
										461.Mahatma Gandhi Institute for Rural Industrialisation	7.28					
										462.Promotional Services Institutions and Programme	148.34					
										463.Information, Education and Communication	4.35					
										464.Assistance to Training Institutions	24.00					
										465.MSME Fund	0.01					
										466.Fund of Funds	150.00					
										467.Infrastructure Development and Capacity Building	455.50					
										468.Establishment of New Technology Centres	85.96					
										469.Infrastructure Development and Capacity Building- EAP Component	315.10					
										470.Construction of Office Accomodation- Capital Outlay on Public	40.00					

Government of India Union Budget 2020-21 Allocations														Government of Assam Budgeted during 2020-21 (In Crores)		Amount Received as per PFMS report from GOI (In Crores)		Amount received as per RBI Credit Memos from GOI (In Crores)		Government of Assam Amount Budgeted during 2020-21 (In Crores)		Gap (5 - 7) (In Crores)		Union Budget 2020-21 Allocations			
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)											
										Works																	
										471.Database Research Evaluation and Other Office Support Programme	3.89																
										472.Survey, Studies and Policy Research	1.26																
										473.National Schedule Caste/Schedule Tribe Hub Centre	120.00																
	31.MINISTRY OF MINES	-	-							-																	
Minority Development	32.MINISTRY OF MINORITY AFFAIRS	-	32. Umbrella Programme for Development of Minorities	1281.60		71.4895				474. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	12																
			32.1 Pradhan Mantri Jan Vikas Karyakaram		-	71.4895	71.49	164.27		475.Education Empowerment (Pre-Matric Scholarship for Minorities, Post-Matric Scholarship for Minorities, Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	2420		3.67														
			32.2 Education Empowerment							476.Skill Development and Livelihoods	427																
			32.3 Education Scheme for Madrasas and Minorities							477.Special Programmes of Minorities	44.20																
Energy	33.MINISTRY OF NEW AND RENEWABLE	-								478.Wind Power	1059.35																

Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
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	ENERGY															
										479.Small Hydro Power	47.50					
										480.Bio Power	14.15					
										481.Solar Power	1254.10	-				
										482.Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	30.00					
										483.Green Energy Corridors	160.00					
										484.Externally Aided Project (EAP) - Component	-					
										485.Interest Payment and Issuing Expenses on the Bonds	124.38					
										486.Wind Power	3.01					
										487.Small Hydro Power	2.00					
										488.Bio Power	14.23					
										489.Solar Power	312.14	-				
										490.Kisan Urja Suraksha evam Utthaan	180.00					
										491.Biogas Programme	46.50					
										492.Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to	0.05					

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										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)						
										493.Research, Development and International Cooperation	49					
										494.Monitoring/Evaluation and Other Studies	0.10					
										495.Information Technology/e-Governance and other Initiatives	-					
										496.Information, Education and Communications	4.70					
										497. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	22.00					
										498.Human Resources Development and Training	20.00					
Rural Development	34.MINISTRY OF PANCHAYATI RAJ	-	33.Rashtriya Gram Swaraj Abhiyan(RGSA)	564.76		26.1159	26.12	64.80		499.Action Research	2.00					
			33.1 Incentivization of Panchayats							500..International Contribution	0.16					

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
			33.2 Mission Mode Project on e-Panchayats							501.Media and Publicity	10.22					
			*Pradhan Mantri Adarsh Gram Yojana (PMAGY)**		13.86		18.10	7.40		502. Svamitva	79.65					
	35. MINISTRY OF PARLIAMEN TARY AFFAIRS	-	-							-						
	36. MINISTRY OF PERSONNEL , PUBLIC GRIEVANCE S AND PENSIONS	-								503.Training Schemes	94.34	-				
										504.Administrative Reforms and Pensioners' Scheme	18.03					
Energy	37.MINISTRY OF PETROLEUM AND NATURAL GAS	-								505.Payment of differential royalty to State Governments	23.20					
										506.Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	0.01					
										507.Payment to Indian Strategic Petroleum	2550.00					

Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										Reserve Limited (ISPRL) for Crude Oil Reserve						
										508.Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	178.24					
										509.Pradhan Mantri JI-VAN Yojna	31.80					
										510.National Bio-Fuel Fund	0.01					
										511.Direct Benefit Transfer - LPG	25520.79					
										512.LPG Connection to Poor Households	9690.00					
										513.Other subsidy payable including for North Eastern Region	498.00					
										514.Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	265.04					
										515.Project Management Expenditure	98.64					
										516.Cash Incentives for Kerosene Distribution Reforms	266.00					
										517.Direct Benefit Transfer- Kerosene	39.00					

Government of India Union Budget 2020-21 Allocations																
Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										518.Under-recovery (other Subsidy Payable)	2677.32					
										519.Phulpur Dhamra Haldia Pipeline Project	728.03					
										520.National Seismic Programme	63					
										521.Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	180					
	38. MINISTRY OF PLANNING	-								522.Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	332.50					
										523.Ongoing Programme and Schemes	334.78					
										524.Official Development Assistance for Sustainable Development Goals (EAP Component)	-					
Transport	39.MINISTRY OF PORTS, SHIPPING AND WATERWAYS	-								525.Development of Major Ports	-					
										526.Development of Minor Ports	127.50					
										527.Oil Pollution and Research and Development.	0.20					
										528. Sagarmala	247					
										529.Assistance to Ship Building, Research and Development	129.30					
										530.Grants to Inland Water Transport	203.20					

Government of India Union Budget 2020-21 Allocations																
Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										Authority of India						
										531.IWAI Projects	338.00					
										532.Aid to Bangladesh	-					
										533. Actual Recoveries	-					
Energy	40.MINISTRY OF POWER	-						-		534.Energy Conservation Schemes	36.95	-				
										535.Deen Dayal Upadhyaya Gram Jyoti Yojna	2000	-				
										536.Integrated Power Development Scheme	4000	-				
										537.Strengthening of Power Systems	819.67	-				
										538.Power System Development Fund	824.16					
										539.Reform Linked Distribution Scheme	0.01					
	41. THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	Staff, Household and Allowances of the President + 4 Departments	-							-						
Transport	42.MINISTRY OF RAILWAYS	-								540.Transfer to Central Road and Infrastructure Fund	100398					
										541.Transfer to National Investment Fund	5000					
										542.New Lines (Construction)	928.74					
										543.Gauge Conversion	25.96					

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
											544.Doubling	96.55				
											545.Computerisation	313				
											546.Traffic Facilities - Yard Remodelling and Others	149.05				
											547.Railway Research	50				
											548.Rolling Stock	2004				
											549.Leased assets - Payment of Capital Component	11966.72				
											550.Road Safety Works - Level Crossings	0.03				
											551.Road Safety Works - Road Over/Under Bridges	1.73				
											552.Track Renewals	0.01				
											553.Bridge Works	16.63				
											554.Signalling and Telecom	1.37				
											555.Electrification Projects	1.75				
											556.Other Electrical Works	91.76				
											557.Machinery and Plant	350				
											558.Workshop Including Production Units	224.24				
											559.Staff Welfare	305				
											560.Passenger and other Railway Users' Amenities	1775.40				
											561.Investment in Government Commercial Undertakings- Public Undertakings	15620.00				
											562.Other Specified Works	420.64				
											563.Traning/Human Resource Development	9				
											564.Stores Suspense	15823.40				

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										565.Manufacturing Suspense	34154.82					
										566.Miscellaneous Advances	732.60					
										567.Metropolitan Transportation Projects	278.50					
										568.Transfer to Rashtriy Rail Sanraksha Kosh	2000.00					
										569.Amount met from	-163738.90					
										570.Special loan for Covid related resource gap	79398.00					
Transport	43.MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	-								571.National Highways Authority of India	49050					
										572.Road Works (North Eastern State Road Investment Programme (NESRIP), Schemes of States financed from CRIF)	52357.63	225.00	220.81	314.3		
										573.Works Financed from PBFF	18.32					
										574.Research, Training, Studies	-					
										575.Research, Training, Studies and Other Road Safety Schemes	230.50					
										576.Actual Recoveries	-					
Rural Development	44.MINISTRY OF RURAL DEVELOPMENT	Department of Rural Development	34. National Social Assistance Program	42617.22	253.80	324.5936	387.51	405.07		577.Management Support to Rural Development Programs and Strengthening of District Planning Process	341.44	320.97				
			34.1 Indira Gandhi National Old Age Pension Scheme (IGNOAPS))													
			34.2 National Family Benefit Scheme		17.56					578.Grants to Council for Advancement of People's Action and	-					

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										Rural Technology (CAPART)						
			34.3 Indira Gandhi National Widow Pension Scheme(IGNWPS)		42.60	54.0147				579.Socio-Economic and Caste Census Survey	0.01					
			34.4 Indira Gandhi National Disability Pension Scheme(IGNDPS)		7.01	8.9056				580.Grants to National Institute of Rural Development	-					
			34.5 Annapurna Scheme													
			35 DBT to PMJDY Women Account Holders	30956.98												
			36. Mahatma Gandhi National Rural Employment Guarantee Program	111500.00												
			36.1 MGNREGA-Programme Component		1518.39	449.3188	449.32	1040.77								
			37. Pradhan Mantri Gram Sadak Yojna	13706.23		2516.62	2516.62	3000.00								
			38. National Livelihood Mission - Ajeevika	10005.03		290.1107	290.11	352.67								
			39. Shyama Prasad Mukherjee Rurban Mission	372.33	18.23		0	18.23								
			40. Pradhan Mantri Awas Yojna - Gramin(PMAY-G)		4716.49	1503.4250	1503.43	3165.00								
		Department of Land Resources	41. Pradhan Mantri Krishi Sinchai Yojna (Integrated Watershed Development Program)	7954.16	169.26	169.26	169.26	172.21		581.Digital India Initiative - Land records Modernisation Programme	238					
Technology	45.MINISTRY OF SCIENCE AND TECHNOLOG	Department of Science and Technology								582.Science and Technology Institutional and Human Capacity Building	911.35	40.00				

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
			Promotion(SANKALP)													
			42.6 PMKVY-CSSM		-											
			42.7 PMS NES Package		-											
			42.8 Strengthening of Infrastructure for Institutional Training		-											
			42.9 Strengthening of Skill Institutions		-											
			42.10 Skill Strengthening for Industrial Value Enhancements		2.84											
Judicial	47.MINISTRY OF SOCIAL JUSTICE And EMPOWERMENT	Department of Social Justice and Empowerment	43. Umbrella Scheme for Development of Schedule Castes	5692.87		43.0427	24.94					590.Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	-			
			43.1 Post-Martric Scholarship-SCS		24.01	18.00	18.00	19.90				591.Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	-			
			43.2 Pre Matric Scholarship for SCs and Others									592.Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	64.13			
			43.3 Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)									593.Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	-			
			43.4 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989(DAMA)			0.15	0.15	0.20				594.Venture Capital Fund for SCs and OBCs	-			
			43.5 Assistance to State Scheduled Castes Development Corporations				6.79	57.39				595.Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	-			

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										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
			43.6 Educational Empowerment							596.Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	-					
			43.7 Special Central Assistance-SJE			6.7907				597.Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	-					
			43.8 Civil Rights							598.Self Employment Scheme for Rehabilitation of Manual Scavengers	30					
			43.9 Livelihoods							599.Information, Monitoring, Evaluation and Social Audit	5					
			43.10 Infrastructure Development (PMAGY)		13.86	18.1020				600.National Fellowship for SCs	125.00					
			44. Umbrella Programme for Development of Other Vulnerable Groups	1675.00		83.52	83.52			601.National Fellowship for Other Backward Classes and Economically Backward Classes	45.00					
			44.1 PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs							602.Free Coaching for SC and OBC Students	30.00					
			44.2 Boys and Girls Hostel for OBCs							603.Top Class Education for SCs	50.00					
			44.3 Atal Vayo Abhyuday Yojana (AVYAY)							604.National Overseas Scholarship for SCs	30.00					
			44.4 National Action Plan for Drug Demand Reduction (NAPDDR)							605.National Overseas Scholarships for OBCs	35.00					
			44.5 Schemes for Backward Classes							606.Rashtriya Vayoshri Yojanaa	-					

Government of India Union Budget 2020-21 Allocations																	
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			Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Central Sector Schemes (CS)	Total Gol Allocation (in crores)				Allocation to Assam (in Crores) \$						
			44.6 Schemes for Other Vulnerable Groups								607. Assistance to Voluntary Organisations working for SCs	125	13.58				
			44.7 Post-Martric Scholarship for OBCs, EBCs, and DNTS-PMYASASVI			83.52	83.52	40.00			608. Credit Guarantee Fund for SCs	-					
			44.8 Pre Matric Scholarship for SCs and Others		10.31						609. Assistance to Voluntary Organisations for Programmes Relating to Aged	-					
			44.9 Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)								610. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	-					
											611. Research Studies and Publications	-					
											612. Integrated Programme for Rehabilitation of Beggars	-					
											613. Scheme for Transgender Persons	-					
											614. Assistance to Voluntary Organisations for Providing Social Defence Services	3					
											615. Assistance to Voluntary Organisations for OBCs	50					
		Department of Empowerment of Persons with Disabilities									616. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	195.00					
											617. Information and Mass Education Cell	-					

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
										618.Deendayal Disabled Rehabilitation Scheme	85.00					
										619.Support to Establishment/Modernization/Capacity augmentation of Braille Presses	-					
										620.Support of National Trust	30.00					
										621.Indian Spinal Injury Centre	4.00					
										622.Scheme for implementation of Persons with Disability Act,2016	122.89	2.70				
										623.Scholarship for Students with Disabilities	100					
	48.DEPARTMENT OF SPACE	Department of Space								624.Space Technology	6540.85					
										625.Space Applications	1190.50					
										626.Space Sciences	188.51					
										627.INSAT Satellite Systems	771.88					
	49.MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	-								628.Member of Parliament Local Area Development Scheme (MPLAD)	2					
										629.Capacity Development	713.96					

Government of India Union Budget 2020-21 Allocations																
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										630.National programme for improving Quality of Statistics in India	-					
	50. MINISTRY OF STEEL	-								631.Scheme for Promotion of Research and Development in Iron and Steel sector	5					
Industries	51.MINISTRY OF TEXTILES	-								632.Ammended Technology Upgradation Fund Scheme(ATUFS)	545					
										633.Procurement of Cotton by Cotton Corporation under Price Support Scheme	865					
										634.National Handloom Development Programme	165.00					
										635.Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.00					
										636.Yarn Supply Scheme	70.00					
										637.Trade Facilitation Centre and Crafts Museum	8.87					
										638.Handloom Cluster Development Program - Handloom Mega Cluster	9.00					
										639.Weavers Service Centre	60.00					
										640.Other Handloom Schemes	31.00					
										641.Training and Extension	16.50					
										642.Design and Technical Upgradation Scheme	50.00					
										643.Ambedkar	15.00					

Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
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										Hasthshilp Vikas Yojana						
										644.Marketing Support and Services	20.79					
										645.Handicrafts Artisans comprehensive welfare scheme	31.00					
										646.Research and Development - Handicrafts	7.50					
										647.Human Resource Development- Handicrafts	15.00					
										648.Infrastructure and Technology Development Scheme	46.00					
										649.Development of other crafts in J and K	0.01					
										650.Handicraft Cluster Development Program - Handicraft Mega Cluster	14.00					
										651.Other Handicraft schemes	60.10					
										652.Hast Kala Academy	-					
										653.Integrated Wool Development Programme	10					
										654.Central Silk Board	650.00					
										655.Silk Mega Cluster	-					
										656.Scheme for Development of Jute Sector	40.00					
										657.Subsidy to Jute Corporation of India towards market operation	30.00					
										658.Others (IJIRA, COP JC)	1.53					
										659.Power Tex India	50.00					
										660.Comprehensive Powerloom Cluster Development Program -	10.00					

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										Central Sector Schemes (CS)	Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$				
											Powerloom Mega Cluster					
											661.Group Insurance Scheme	-				
											662.Integrated Processing Development Scheme	40.00				
											663.Scheme for Integrated Textile Parks (SITP)	60.00				
											664.Workers Hostel	-				
											665.Assistant to Textile Committee	39.00				
											666.Flatted Factory cum Incubators	3.00				
											667.Export Promotion Studies	5.00				
											668.Others (TRAs, COP)	11.16				
											669.Integrated Scheme for Skill Development	80.00				
											670.R and D Textiles	10.00				
											671.National Institute of Fashion Technology (NIFT)	80.00				
											672.Technology Mission on Technical Textile	15.00				
											673.National Technical Textiles Mission.	-				
											674.NER Textiles Promotion Scheme	40.40				
											675.Scheme for Usage of Geotextiles in North East	2.00				
											676.Scheme for Promoting Agro Textiles in North East	-				
Tourism	52.MINISTRY OF TOURISM	-	45. Safe Tourist Destination for Women	6.25							677.Integrated Development of Tourist Circuits around specific themes (Swadesh	600.00				

Sector	Government of India Union Budget 2020-21 Allocations							Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)			Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										Darshan)						
										678.Development of Iconic Tourist Destinations	-					
										679.Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	125.00					
										680.Other Support to Tourist Infrastructure	154.71					
										681.Overseas Promotion and Publicity including Market Development Assistance	115.00					
										682.Domestic Promotion and Publicity including Market Development Assistance	63.33					
										683.Assistance to IHMS/FCIs/IITTM/NIWS	50.00					
										684.Capacity Building for Service Providers	33.00					
Education / Health	53.MINISTRY OF TRIBAL AFFAIRS	-	46. Umbrella Programme for Development of Scheduled Tribes	3182.74	90	100.4627				685.National Fellowship and Scholarship for Higher Education of ST Students	120.00					

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$	Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
			56.12 Home for Widows	5.00												
			57. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)		-		25.63									
			58. Mission VATSALYA (Child Protection Services and Child Welfare Services, ICPS)		37.39		31.59	36.38								
			59. Mission Shakti													
Sports	55.MINISTRY OF YOUTH AFFAIRS And SPORTS	-								691.National Service Scheme	72.98					
										692.National Young Leaders Programme	4.35					
										693.National Programme for Youth and Adolescent Development	20.00					
										694.National Youth Corps	60.00					
										695.International Cooperation	6.92					
										696.Scouting and Guiding	0.75					
										697.Youth Hostel	3.00					

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)	Total GoI Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
										Central Sector Schemes (CS)	Total GoI Allocation (in crores)	Allocation to Assam (in Crores) \$				
										698.Assistance to Promotion of Sports Excellence	133.00					
										699.Incentive to Sports Persons	37.50					
										700.National Sports Development Fund	7.23					
										701.National Welfare Fund for Sports Persons	2.00					
										702.Khelo India	328.77					
										703.Enhancement of Sports Facility at J& K	25.00					
										704.Commonwealth Games	75.00					
Total GOI Ministries	55															
Total GOI Departments & Government of Assam		GOI Depts:														
Total Number of National Schemes(Major Schemes)-CSS/CS			59							704						
Total Schemes(CSS/CS) availed by GoA				43							10					
Total National allocation (CSS/CS)				437026.08							1263689.81					
Total GOI Allocation to Assam					15309.124							1790.1				
Total fund Received as per RBI credits Memo/ other than PFMS							13001.330							540.2		

Government of India Union Budget 2020-21 Allocations																
Sector	Ministry of Gol	GOI Department	Centrally Sponsored Schemes (CSS)				Amount received as per RBI Credit Memos from GOI (In Crores)	Government of Assam Budgeted during 2020-21 (In Crores)	Gap (5 - 7) (In Crores)	Union Budget 2020-21 Allocations			Government of Assam Amount Budgeted during 2020-21 (In Crores)	Amount Received as per PFMS report from GOI (In Crores)	Amount received as per Department's report from GOI (In Crores)	Gap (11 - 13) (In Crores)
			Total Gol Allocation (in Crores)	Allocation to Assam (in Crores) \$	Amount Received as per PFMS report from GOI (in Crores)	Central Sector Schemes (CS)				Total Gol Allocation (in crores)	Allocation to Assam (in Crores) \$					
Total Schemes as per the fund received by PFMS						13014.9676							554.989			
Govt of Assam Budgeted Amount							23618.85					5609.93				
Numbers of Scheme Budgeted by GOA			43									19				